

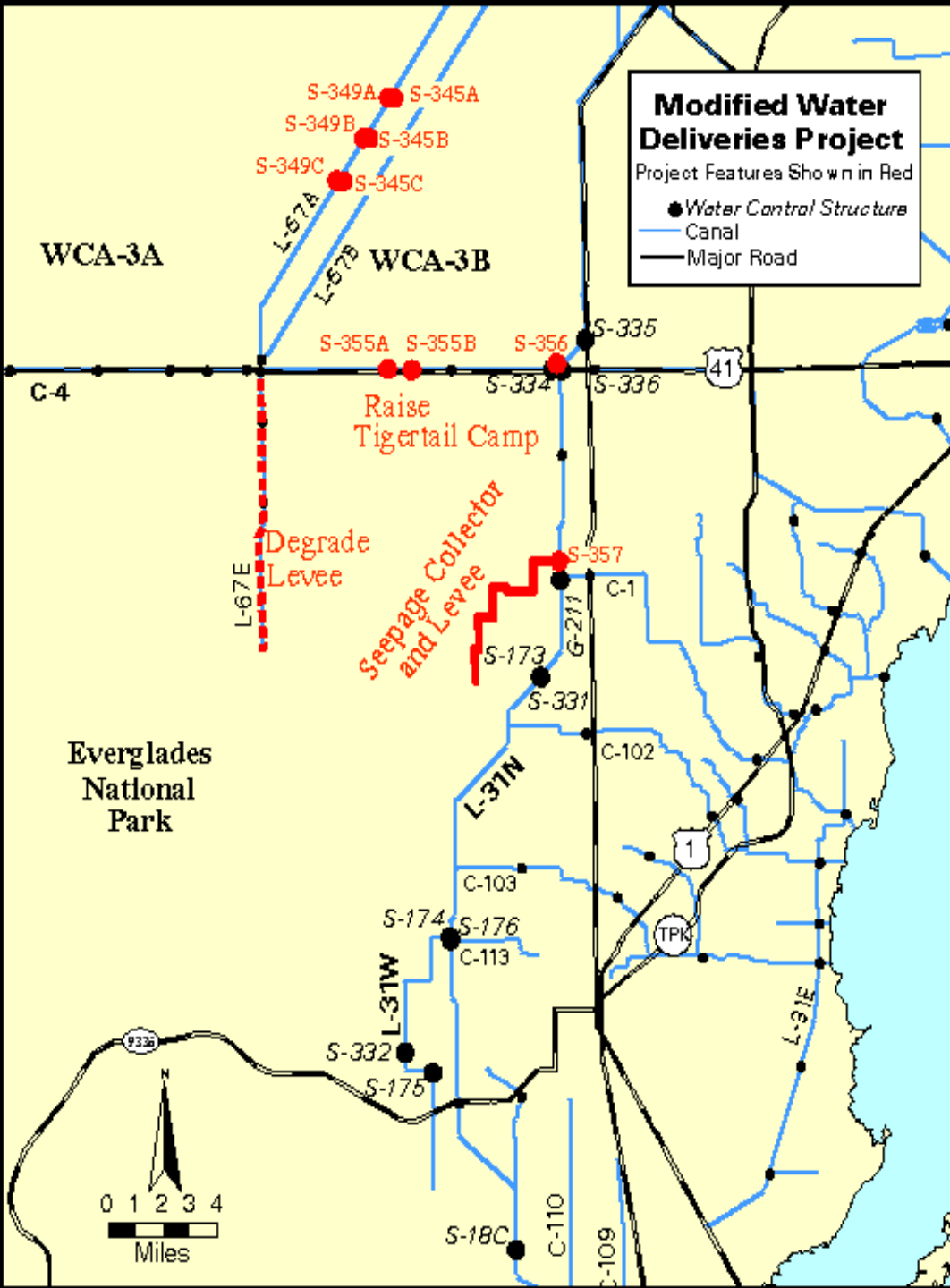
Modified Water Deliveries to Everglades National Park

Project Managers:

Corps - Tambour Eller

ENP - Dave Sikkema

SFWMD - Paul Linton



“...construct modifications to the Central and Southern Florida Project to improve water deliveries into the park and shall, to the extent practicable, take steps to restore natural hydrologic conditions in the Park.”

- Timing
- Location
- Volume

Status

FY 2005 Work Plan:

- Remaining real estate efforts for 8.5 SMA
- S-356 O&M/Operations Coordination/Transfer
- S-331 Command Building (remote operations -S-356& S-357)
- Combined Structural and Operational Plan (CSOP)
- Environmental Monitoring

Forecasted Project Costs

Contributing Factors since last OMB Approved Baseline

- Biological Opinion - Cape Sable Seaside Sparrow
- Lawsuit in the 8.5 Square Mile Area
- Passage of P.L. 108-7
- Dynamic Real Estate Market
- Increase in cost - Construction Materials
- Requirements for Tamiami Trail

Forecasted Project Costs

MWD Component:

Estimate to Complete:

8.5 Square Mile Area

182.351

Conveyance Features

38.632

Tamiami Trail Modifications

54.482

Other Technical Elements

37.604

Total

313.069 (319.17 FF)

- Not approved, under review - DOI/ENP & Corps
- Based on completion of 8.5 Square Mile Area and Conveyance Features June 2006 and Tamiami Trail January 2008