

Goals	Project Name	Org.	Start	End	Financial Requirement	Appropriated to Date	Measures & Targets	Primary Objective	Secondary Objectives	
Goal 1. GET THE WATER RIGHT										
Sub-Goal 1.A. GET THE HYDROLOGY RIGHT (Quantity, Timing & Distribution)										
1.A.1. SURFACE WATER STORAGE RESERVOIR PROJECTS IN ACRE-FEET							ACRE-FT.			
C&SF: CERP- C-23/C-24/C-25/Northfork and Southfork Storage Reservoirs	USACE/SFWMD	1999	2010	\$710,223,000	\$3,348,000	349,400	1.A.1		1	
C&SF: CERP- North Lake Belt Storage Area (Phase I & II)	USACE/SFWMD	2012	2036	\$500,346,000	\$0	90,000	1.A.1		2	
C&SF: CERP Central Lake Belt Storage Area	USACE/SFWMD	2012	2036	\$466,725,000	\$0	187,200	1.A.1	1.B.1	3	
C&SF: CERP-C-43 Basin Storage Reservoir and ASR	USACE/SFWMD	2000	2012	\$440,195,000	\$3,078,000	160,000	1.A.1	1.A.2	4	
C&SF: CERP- Water Preserve Areas/L-8 Basin	USACE/SFWMD	2004	2014	\$399,372,000	\$0	48,000	1.A.1	1.A.2	5	
C&SF: CERP-North of Lake Okeechobee Storage Reservoir	USACE/SFWMD	2005	2015	\$284,854,000	\$0	200,000	1.A.1	1.B.1	6	
C&SF: CERP- Everglades Agricultural Storage Reservoir Phase II	USACE/SFWMD	2006	2015	\$203,240,000	\$0		1.A.1		7	
C&SF: CERP- Everglades Agricultural Storage Reservoir Phase I	USACE/SFWMD	1999	2009	\$233,408,000	\$2,673,000	360,000	1.A.1		8	
C&SF: CERP- Site 1 Impoundment and Aquifer Storage and Recovery	USACE/SFWMD	2001	2014	\$131,379,000	\$0	15,000	1.A.1	1.A.2	9	
C&SF: CERP- Bird Drive Recharge Area (U)	USACE/SFWMD	2004	2013	\$124,083,000	\$0	11,500	1.A.1		10	
C&SF: CERP- Palm Beach County Agricultural Reserve Reservoir and ASR	USACE/SFWMD	2005	2013	\$121,359,000	\$0	19,920	1.A.1	1.A.2	11	
C&SF: CERP- C-44 Basin Storage Reservoir	USACE/SFWMD	1999	2007	\$112,562,000	\$602,000	40,000	1.A.1		12	
C&SF: CERP - Taylor Creek/Nubbin Slough Reservoir and STA	USACE/SFWMD	2000	2009	\$104,026,000	\$1,021,000	50,000	1.A.1	1.A.4/1.B.1	13	
Allapattah Flats/Ranch	FDEP/SFWMD	1997	2001	\$75,594,990	\$0		1.A.1	2.A.1	14	
Seminole Tribe Water Conservation Project for Big Cypress Reservation	Seminoles	2002	2012	\$22,452,000	\$0	7,569	1.A.1	1.B.3	15	
C&SF: CERP- Acme Basin B Discharge	USACE	2001	2006	\$20,100,000	\$0	4,960	1.A.1		16	
Seminole Tribe Comprehensive Surface Water Management System for the Brighton Reservation	Seminoles	1999	2010	\$15,818,000	\$170,000	10,000	1.A.1	1.B.3	17	
Wetland Reserve Program	NRCS	1997	2008	\$2,135,000	\$465,000		1.A.1	1.B.3	18	
Critical Projects - Seminole Big Cypress Reservation Water Conservation Plan	Seminoles & USACE	1997	2004	\$47,608,000	\$10,686,000	3,389	1.A.1		19	
1.A.2. ASR PROJECTS IN BILLION GALLONS PER DAY (BGD)							BGD			
C&SF: CERP- Lake Okeechobee ASR	USACE/SFWMD	2004	2020	\$1,097,312,000	\$0	1	1.A.2		20	
C&SF: CERP- C-51 Regional Groundwater Aquifer Storage and Recovery	USACE/SFWMD	2004	2013	\$127,291,000	\$0	0.17	1.A.2		21	
C&SF: CERP-C-43 Basin Storage Reservoir and ASR	USACE/SFWMD	2000	2012	*	*	0.22	1.A.2	1.A.1	4	
C&SF: CERP- Water Preserve Areas/L-8 Basin	USACE/SFWMD	2004	2014	*	*	0.05	1.A.2	1.A.1	5	
C&SF: CERP- Palm Beach County Agricultural Reserve Reservoir and ASR	USACE/SFWMD	2005	2013	*	*	0.075	1.A.2	1.A.1	11	
C&SF: CERP- Site 1 Impoundment and Aquifer Storage and Recovery	USACE/SFWMD	2001	2014	*	*	0.15	1.A.2	1.A.1	9	
1.A.3. PROJECTS REMOVING BARRIERS TO SHEETFLOW IN MILES							MILES MODIFIED			
Modified Water Deliveries to Everglades National Park	NPS	1990	2003	\$135,363,000	\$62,037,000			1.A.3	2.A.3	22
C&SF: CERP- WCA -3 Decompartmentalization and sheetflow Enhancement	USACE/SFWMD	2002	2019	\$85,059,000	\$0	240	1.A.3	1.A.4	23	
Critical Projects - Southern CREW	USACE	1997	2001	\$12,021,000	\$8,968,000			1.A.3		24
Kissimmee Prairie	FDEP/SFWMD	1996	1997	\$22,120,000	\$22,120,000	39.3	1.A.3	2.A.3	25	
C&SF: Canal 111	USACE/SFWMD	1994	2003	TBD	\$136,281,000			1.A.3		26
1.A.4. OTHER RELATED HYDROLOGY PROJECTS							TBD			
C&SF: CERP- Flow to Northwest and Central WCA -3A	USACE/SFWMD	2000	2009	\$30,877,000	\$0			1.A.4		27
C&SF: CERP- WCA -3 Decompartmentalization and sheetflow Enhancement	USACE/SFWMD	2002	2019	*	*			1.A.4	1.A.3	23
West WCA-3A Hydropattern Restoration	SFWMD	1994	2006	\$17,250,097	\$7,223,376			1.A.4		28
East WCA-3A Hydropattern Restoration	SFWMD	1994	2003	\$14,667,884	\$289,374			1.A.4		29
WCA-2A Hydropattern Restoration	SFWMD	1994	1999	\$5,010,296	\$4,158,513			1.A.4		30
C&SF: CERP Diverting WCA-2 and WCA-3 Flows to Central Lake Belt Storage Area	USACE/SFWMD	2012	2018	\$76,921,000	\$0			1.A.4		31
Additional Water Conveyance Structures Under Tamiami Trail	FDOT	1998	2002	\$8,431,885	\$1,333,000			1.A.4		32
East Coast Buffer/Water Preserve Areas	FDEP/SFWMD	1994	TBD	\$165,100,000	\$86,500,000			1.A.4	2.A.3	33
C&SF: CERP- Broward County Secondary Canal System	USACE/SFWMD	2001	2009	\$12,898,000	\$0			1.A.4		34
C&SF: CERP C-4 Control Structures	USACE/SFWMD	2000	2005	\$2,330,000	\$25,000			1.A.4		35
C&SF: CERP Lake Belt (In-Ground Reservoir) Technology - Pilot Project	USACE/SFWMD	1999	2011	\$23,000,000	\$2,000,000			1.A.4		36
C&SF: CERP L-31 N Seepage Management Pilot Project	USACE/SFWMD	2000	2003	\$10,000,000	\$0			1.A.4		37
C&SF: CERP L-31 N Improvements for Seepage Management and S-356 Structures	USACE/SFWMD	2002	2010	\$184,845,000	\$0			1.A.4		38
Frog Pond/L-31 N	FDEP/SFWMD	1994	TBD	TBD	\$79,890,107	10,450		1.A.4		39
C&SF: CERP- C-111N Spreader Canal	USACE/SFWMD	2000	2008	\$94,035,000	\$553,000			1.A.4		40
C&SF: CERP Operational Modification to Southern Portion of L-31N and C-111	USACE/SFWMD	TBD	TBD	TBD	\$0			1.A.4		41
C&SF: CERP-West Miami-Dade County Reuse	USACE/M-DADE	2011	2020	\$437,237,000	\$0			1.A.4		42

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	Biscayne Bay Feasibility Study	USACE/M-DADE	1996	2001	\$6,370,000	\$2,674,000		1.A.4		43
	C&SF:CERP-Biscayne Bay Coastal Wetlands	USACE/SFWMD	1999	2018	\$299,583,000	\$538,000		1.A.4		44
	Model Lands	SFWMD/M-DADE	1994	2007	TBD	\$6,437,703		1.A.4		45
	C&SF:CERP-South Miami-Dade County Reuse	USACE/M-DADE	2011	2020	\$363,024,000	\$0		1.A.4		46
	Biscayne Coastal Wetlands	SFWMD/M-DADE	1998	TBD	TBD	\$566,097		1.A.4		47
	C&SF:CERP-Florida Keys Tidal Restoration	USACE/SFWMD	2000	2005	\$1,251,000	\$21,000		1.A.4		48
	C&SF: CERP - Taylor Creek/Nubbin Slough Reservoir and STA	USACE/SFWMD	2000	2009	*	*		1.A.4	1.A.1/1.B.1	13
	C&SF:CERP Lake Okeechobee Aquifer Storage and Recovery Pilot Project	USACE/SFWMD	1999	2004	\$19,000,000	\$9,600		1.A.4		49
	C&SF:CERP Lake Okeechobee Regulation Schedule	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		50
	Rotenberger/Holey Land Tract	FDEP	1984	TBD	\$18,100,000	\$16,100,000		1.A.4	2.A.1	51
	C&SF:CERP Modified Holeyland Wildlife Management Area Operation Plan	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		52
	Rotenberger Restoration	SFWMD	1994	2000	\$4,159,214	\$3,232,465		1.A.4		53
	C&SF:CERP Modified Rotenberger Wildlife Management Area Operation Plan	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		54
	Northern L-8 Basin Improvements	SFWMD	1994	2006	\$16,638,892	\$25,197		1.A.4		55
	S-5A Basin Runoff Diversion Works	SFWMD	1994	2006	\$19,017,404	\$12,149,871		1.A.4		56
	C&SF:CERP Caloosahatchee R. (C-43) Basin ASR Pilot Project	USACE/SFWMD	2000	2005	\$6,000,000	\$0		1.A.4		57
	C&SF:CERP Site 1 Impoundment and Aquifer Storage and Recovery Pilot Project	USACE/SFWMD	1999	2002	\$9,000,000	\$900,000		1.A.4		58
	C&SF:CERP Wastewater Reuse Technology Pilot Project	USACE/SFWMD	1999	2007	\$30,000,000	\$753,000		1.A.4		59
	C&SF:CERP- Loxahatchee National Wildlife Refuge Internal Canal Structures	USACE/SFWMD	2000	2003	\$7,669,000	\$168,000		1.A.4		60
	Loxahatchee Slough Land Acquisition	SFWMD	1996	2002	\$21,000,000	\$18,875,000		1.A.4	2.A.1	61
	C&SF: CERP- Pal-Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration	USACE/SFWMD	2001	2006	\$10,500,000	\$0		1.A.4		62
	Indian River Lagoon	FDEP/SFWMD	1998	TBD	\$147,200,000	\$11,400,000		1.A.4	2.A.1	63
	Shingle Creek	SFWMD	1987	TBD	TBD	\$1,344,400		1.A.4		64
	Kissimmee River (Lower Basin)	SFWMD	1985	2007	***	***		1.A.4		65
	Kissimmee River (Upper Basin)	SFWMD	1990	2007	***	***		1.A.4		66
	Paradise Run	SFWMD	1998	2001	\$12,281,656	\$8,623,598		1.A.4	2.A.1	67
	C&SF: CERP- Lake Istokpoga Regulation Schedule	USACE/SFWMD	2000	2001	\$50,000	\$25,000		1.A.4		68
	C&SF: CERP- Winsburg Farms Wetland Restoration	USACE	2000	2005	\$14,140,000	\$172,000		1.A.4		69
	C&SF: CERP- Seminole Tribe Big Cypress Water Conservation Plan	USACE & Seminole	2001	2008	\$75,288,000	\$0		1.A.4	1.B.3	70
	C&SF:CERP Lake Park Restoration	USACE/Lee Co.	1999	2004	\$5,166,000	\$228,000		1.A.4		71
	C&SF:CERP Southern Golden Gates Estates Restoration	USACE/SFWMD	1999	2005	\$45,654,000	\$534,000		1.A.4		72
	C&SF:CERP-Henderson Creek/Belle Meade Restoration	USACE	2000	2005	\$4,806,000	\$65,000		1.A.4		73
	Southern Glades	SFWMD/M-DADE	1964	TBD	TBD	\$13,301,517		1.A.4		74
	Corkscrew Regional Mitigation Bank	SFWMD	1995	1999	\$1,159,040	\$1,159,040		1.A.4	2.A.1	75
	Belle Meade	FDEP	1993	TBD	\$47,700,000	\$32,800,000		1.A.4	2.A.1	76
	Corkscrew Regional Ecosystem Watershed	FDEP/SFWMD	1991	TBD	\$45,800,000	\$17,300,000		1.A.4	2.A.1	77
	Fakahatchee Strand	FDEP	1980	TBD	\$24,800,000	\$20,200,000		1.A.4	2.A.1	78
	Southern Golden Gate Estates	FDEP	1984	TBD	\$148,000,000	\$40,900,000		1.A.4	2.A.1	79
	McDaniel Ranch Land Acquisition	SFWMD	2000	TBD	TBD	TBD		1.A.4	2.A.3	80
	Soil Survey for Everglades National Park, Big Cypress, National Preserve & Water Conservation Areas	NRCS	2001	2006	\$5,340,000	\$0		1.A.4		81
	Monitoring of Organic Soils in the Everglades	NRCS	1998	2010	\$1,136,000	\$36,000		1.A.4		82
	Soil Survey Update for the Everglades Agricultural Area	NRCS	2002	2005	\$1,500,000	\$0		1.A.4		83
	C&SF:CERP Everglades Rain Driven Operations	USACE/SFWMD	TBD	TBD	TBD	\$0		1.A.4		84
	C&SF: CERP- Big Cypress/L-28 Interceptor Modifications	USACE/SFWMD	2006	2016	\$42,751,000	\$0		1.A.4	1.B.1	85
	C&SF: CERP - Dade-Broward Levee/Pensucco Wetlands (BB)	USACE/SFWMD	2001	2008	\$18,778,000	\$0		1.A.4		86
	Florida Bay and The Florida Keys Feasibility Study	USACE	1999	2004	TBD	TBD		1.A.4		87
	Southwest Florida Feasibility Study	USACE	1999	2004	\$6,790,000	\$210,000		1.A.4	1.B.3	88
	Herbert Hoover Dike Stabilization	USACE/SFWMD	1995	2006	\$248,121,000	\$2,565,000		1.A.4		89
	Kissimmee River Restoration Project	USACE/SFWMD	1994	2009	\$518,000,000	\$234,906,000		1.A.4	2.A.3	90
	Indian River Lagoon Restoration Feasibility Study	USACE/SFWMD	1996	2001	\$6,356,000	\$5,188,000		1.A.4	1.B.3	91
	Critical Ecosystems Restoration Projects - Ten Mile Creek	USACE/SFWMD	1997	2003	\$30,458,000	\$8,890,000		1.A.4	1.B.3	92
	North Fork of the New River Restoration	Broward Co.	1997	2003	\$2,336,000	\$1,126,000		1.A.4	2.A.3	93
	L-8 Canal Water Catchment Area - Loxahatchee Slough Infrastructure Improvements	COWPB	1997	2002	\$32,000,000	\$19,837,000		1.A.4		94
	Loxahatchee Slough Ecosystem Restoration	USACE/SFWMD/P BCo.	1997	2000	\$6,850,000	\$6,850,000		1.A.4	2.A.3/2.B.4	95

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	Micosukee Water Resources Management	Micosukee	TBD	TBD	25,200,000	2,100,000		1.A.4	1.B.3	96
Sub-Goal 1.B	GET THE WATER QUALITY RIGHT									
1.B.1.	STORMWATER TREATMENT AREAS (STA) PROJECTS IN ACRES						ACRES			
	C&SF: CERP - Taylor Creek/Nubbin Slough Reservoir and STA	USACE/SFWM	2000	2009	*	*	5,000	1.B.1	1.A.1/1.A.4	13
	C&SF:CERP-Lake Okeechobee Watershed Water Quality Treatment Facilities	USACE/SFWM	2001	2010	\$62,247,000	\$0	4,375	1.B.1		97
	C&SF:CERP-North of Lake Okeechobee Storage Reservoir	USACE/SFWM	2005	2015	*	*	2,500	1.B.1	1.A.1	6
	C&SF:CERP Caloosahatchee Backpumping with Stormwater Treatment	USACE/SFWM	2005	2015	\$82,895,000	\$0	20,000	1.B.1		98
	C&SF: CERP- Big Cypress/L-28 Interceptor Modifications	USACE/SFWM	2006	2016	*	*	1,900	1.B.1	1.A.4	85
	Everglades Agricultural Area (EAA) / Talisman	SFWM/DOI	1997	1999	\$138,087,114	\$138,087,114	50,719	1.B.1		99
	STA-3/4 Works	SFWM	1994	2004	\$195,423,150	\$56,553,028		1.B.1		100
	STA-1 West Works and Outflow Pump Station (G-310)	SFWM	1994	2000	\$95,042,875	\$73,182,832	6700	1.B.1		101
	STA-2 Works and Outflow Pump Station (G-335)	SFWM	1994	2000	\$113,573,117	\$92,089,635	6430	1.B.1		102
	STA-5 Works	SFWM	1994	2003	\$53,109,899	\$33,677,773	4118	1.B.1		103
	STA-6 (includes sections 1 and 2)	SFWM	1994	2004	\$20,584,401	\$10,188,850	2222	1.B.1		104
	C&SF: CERP- C-17 Backpumping and Treatment	USACE/SFWM	2002	2008	\$20,190,000	\$0	550	1.B.1		105
	C&SF: CERP- C-51 Backpumping and Treatment	USACE/SFWM	2002	2008	\$32,632,000	\$0	600	1.B.1		106
	Micosukee Tribe Water Management Area	Micosukee	TBD	TBD	\$42,113,000	\$0		1.B.1		107
	C&SF: CERP-C-9 STA and Impoundment	USACE/SFWM	2001	2007	\$89,146,000	\$0	2500	1.B.1		108
	C&SF: CERP- Western C-11 Diversion Impoundment & WCA-3A&B Levee Seepage Management	USACE/SFWM	2001	2008	\$224,544,000	\$0	1,600	1.B.1		109
	C&SF:CERP Central Lake Belt Storage Area	USACE	2012	2036	*	*	640	1.B.1	1.A.1	3
	C&SF: CERP-Micosukee Tribe Water Management Plan	USACE & Micosukee	2000	2008	\$24,459,000	\$312,000	900	1.B.1		110
	C&SF: West Palm Beach Canal (C-51) and STA-1E	SFWM	1997	2002	\$240,418,000	\$76,532,000	6,500	1.B.1		111
1.B.2.	DEVELOPMENT OF TOTAL MAXIMUM DAILY LOAD (TMDL) PLANS									
	Total Maximum Daily Load (TMDL) for South Florida	FDEP	2000	TBD	\$3,400,000	\$1,000,000		1.B.2		112
1.B.3.	OTHER RELATED WATER QUALITY PROJECTS									
	Lake Okeechobee Sediment Removal Feasibility Study and Pilot Project	SFWM	2000	2003	TBD	\$0		1.B.3		113
	Lake Okeechobee Tributary Sediment Removal Pilot Project	SFWM	2000	2002	\$420,000	\$156,100		1.B.3		114
	Development of Best Management Practices Related to the Land Application of Residuals and Chicken Manure in the Lake Okeechobee Watershed	SFWM	2000	2003	TBD	TBD		1.B.3		115
	C&SF: CERP- Lake Okeechobee Tributary Sediment Dredging	USACE/SFWM	2001	2005	\$4,700,000	\$0		1.B.3		116
	Lake Okeechobee Water Retention/ Phosphorus Removal	USACE/SFWM	1997	2002	\$16,360,000	\$8,286,000		1.B.3		117
	Technical Assistance to Seminole and Micosukee Indian Reservations	NRCS	1998	2009	\$3,850,000	\$150,000		1.B.3		118
	Seminole Tribe Best Management Practices for the Brighton Reservation	Seminoles	1998	2004	\$338,000	\$144,000		1.B.3		119
	Seminole Tribe Best Management Practices for the Big Cypress Reservation	Seminoles	1996	2004	\$4,779,000	\$1,911,600		1.B.3		120
	Seminole Tribe Comprehensive Surface Water Management System for the Brighton Reservation	Seminoles	1999	2010	*	*		1.B.3	1.A.1	17
	C&SF: CERP- Seminole Tribe Big Cypress Water Conservation Plan	USACE & Seminoles	2001	2008	*	*		1.B.3	1.A.4	70
	Seminole Tribe Water Conservation Project for Big Cypress Reservation	Seminoles	2002	2012	*	*		1.B.3	1.A.1	15
	Everglades Stormwater Program	SFWM	1998	2006	TBD	\$7,650,000		1.B.3		121
	Chapter 298 Districts/Lease 3420 Improvements	SFWM	1994	2004	\$13,635,079	\$12,020,220		1.B.3		122
	STA-1 Inflow and Distribution Works	SFWM	1994	2002	\$11,662,799	\$9,291,894		1.B.3		123
	Indian River Lagoon Restoration Feasibility Study	USACE	1996	2001	*	*		1.B.3	1.A.4	91
	C&SF: CERP- Lake Worth Lagoon Restoration	USACE/SFWM	2005	2011	\$2,300,000	\$0		1.B.3		124
	Wetland Reserve Program	NRCS	1997	2008	*	*		1.B.3	1.A.1	18
	BMPs for Agriculture	NRCS	1997	2011	\$65,245,000	\$12,000,000		1.B.3		125
	Pollution Prevention	NRCS/FDACS	2001	2005	\$890,000	\$0		1.B.3		126
	Urban Mobile Irrigation Lab	NRCS	1998	2011	\$2,860,000	\$360,000		1.B.3		127
	Agriculture Land Stewardship	NRCS/FDACS	2001	2012	\$10,920,000	\$0		1.B.3		128
	South Florida Water Quality Protection Program	FDEP	1999	TBD	\$564,652	\$454,652		1.B.3		129
	New Palm Dairy Land Acquisition	SFWM	2000	TBD	TBD	TBD		1.B.3		130
	Floridan Aquifer Restoration	NRCS	1998	2002	\$1,200,000	\$200,000		1.B.3		131
	Outfall (Military) Canal Remediation	AFBCA	1999	2002	TBD	\$1,900,000		1.B.3		132
	Critical Projects - Lake Trafford	USACE	1997	2003	\$17,540,000	\$3,672,000		1.B.3	2.A.3	133
	Critical Projects - Western C-11 Water Quality Treatment	USACE	1997	2002	\$8,957,000	\$1,400,000		1.B.3		134
	Southwest Florida Feasibility Study	USACE	1999	2004	*	*		1.B.3	1.A.4	88

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	Comprehensive Integrated Water Quality Plan	USACE	1999	2006	TBD	TBD		1.B.3		135
	Everglades National Park Water & Wastewater	NPS	1997	TBD	\$38,491,000	\$5,954,000		1.B.3		136
	Critical Ecosystems Restoration Projects - Ten Mile Creek	USACE/SFWMD	1997	2003	*	*		1.B.3	1.A.4	92
	Micosukee Water Resources Management	Micosukee	1997	TBD	*	*		1.B.3	1.A.4	96
Goal 2.	RESTORE, PRESERVE AND PROTECT NATURAL HABITATS AND SPECIES									
Sub-Goal 2.A.	RESTORE, PRESERVE AND PROTECT NATURAL HABITATS									
2.A.1.	HABITAT PROTECTION LAND ACQUISITION PROJECTS									
	Water Conservation Areas 1,2, and 3	SFWMD	1948	2010	\$18,050,000	\$10,250,000	862,800	2.A.1		137
	East Everglades Addition to Everglades National Park	NPS	1990	2000	\$113,149,000	\$113,149,000	109,504	2.A.1		138
	Complete Land Acquisition for Biscayne National Park	NPS	1998	2002	\$2,900,000	\$430,000	2,002	2.A.1		139
	Miami-Dade County Archipelago	FDEP	1994	TBD	\$9,900,000	\$8,200,000	856	2.A.1		140
	Florida Keys Ecosystem	FDEP	1992	TBD	\$71,000,000	\$31,100,000	7,611	2.A.1		141
	Coupon Bight/ Key Deer Big Pine Key	USFWS	1985	TBD	\$44,900,000	\$11,800,000	3,452	2.A.1		142
	North Key Largo Hammocks	FDEP	1983	TBD	\$7,900,000	\$4,800,000	4,508	2.A.1		143
	Fisheating Creek	SFWMD/FDEP	1999	TBD	\$163,200,000	\$46,300,000	168,360	2.A.1		144
	Atlantic Ridge Ecosystem	FDEP/SFWMD	1995	TBD	\$78,000,000	\$31,900,000	12,514	2.A.1		145
	Indian River Lagoon	FDEP	1998	TBD	*	*	5,136	2.A.1	1.A.4	63
	Juno Hills	FDEP	1994	TBD	\$19,400,000	\$15,000,000	440	2.A.1		146
	Loxahatchee River Land Acquisition	SFWMD	1984	2001	\$11,927,120	\$11,927,120	1,936	2.A.1		147
	Loxahatchee Slough Land Acquisition	SFWMD	1996	2002	*	*	15,200	2.A.1	1.A.4	61
	North Fork St Lucie River	FDEP/SFWMD	1988	TBD	\$27,900,000	\$3,400,000	3,800	2.A.1		148
	North Savannas	SFWMD	1997	2002	\$5,000,000	\$1,100,000	930	2.A.1		149
	Pal-Mar	FDEP/SFWMD	1992	TBD	\$19,900,000	\$10,100,000	35,435	2.A.1		150
	South Fork St. Lucie River Land Acquisition	SFWMD	1995	1996	\$2,480,000	\$2,480,000	184	2.A.1		151
	Allapattah Flats/Ranch	FDEP	1997	TBD	*	*	34,221	2.A.1	1.A.1	14
	Rotenberger/Holey Land Tract	FDEP	1984	TBD	*	*	79,170	2.A.1	1.A.4	51
	Cayo Costa	FDEP	1980	TBD	\$26,800,000	\$23,600,000	1,932	2.A.1		152
	Charlotte Harbor Flatwoods	FDEP	1986	TBD	\$50,500,000	\$34,900,000	44,755	2.A.1		153
	Caloosahatchee Ecoscape	FDEP	1998	TBD	\$18,100,000	\$0	15,391	2.A.1		154
	Lake Wales Ridge Ecosystem	FDEP	1992	TBD	\$25,200,000	\$19,100,000	12,770	2.A.1		155
	Upper Lakes Basin Watershed	SFWMD	1995	2002	\$38,100,000	\$19,650,000	43,500	2.A.1		156
	Kissimmee Prairie	FDEP	1996	1997	*	*	38,282	2.A.1	1.A.3	25
	Cattfish Creek	FDEP	1990	TBD	\$22,200,000	\$9,070,000	10,609	2.A.1		157
	Parker-Poinciana	SFWMD	1996	TBD	TBD	TBD	1,970	2.A.1		158
	Pineland Site Complex	FDEP	1996	TBD	\$2,000,000	\$280,000	250	2.A.1	3	159
	Osceola Pine Savannas	FDEP	1995	TBD	\$30,100,000	\$0	42,291	2.A.1		160
	Barfield Farms	SFWMD	1998	TBD	TBD	TBD	1,367	2.A.1		161
	Cypress Creek/Trail Ridge	SFWMD	1997	TBD	TBD	TBD	13,788	2.A.1		162
	Corkscrew Regional Mitigation Bank	SFWMD	1995	1999	*	*	661	2.A.1	1.A.4	75
	Dupuis Reserve	SFWMD	1985	1986	\$23,016,601	\$23,016,601	21,875	2.A.1		163
	Lake Walk-In-Water	SFWMD	1995	TBD	TBD	\$3,950,000	4,615	2.A.1		164
	Nicodemus Slough	SFWMD	1981	1988	\$1,744,500	\$1,744,500	2,219	2.A.1		165
	Six Mile Cypress	SFWMD	1987	TBD	TBD	\$1,975,321	1,741	2.A.1		166
	South Savannas	FDEP/SFWMD	1981	TBD	TBD	\$16,522,480	6,046	2.A.1		167
	Tibet-Butler Preserve	SFWMD	1998	1999	\$3,601,900	\$3,601,900	439	2.A.1		168
	Belle Meade	FDEP	1993	TBD	*	*	27,200	2.A.1	1.A.4	76
	Big Cypress National Preserve Addition	NPS	1997	2004	\$49,560,000	\$49,560,000	6,113	2.A.1		169
	Big Cypress National Preserve Private Inholdings**	NPS	1998	2010	\$207,061,269	\$184,961,000	878	2.A.1		170
	Corkscrew Regional Ecosystem Watershed	FDEP	1991	TBD	*	*	59,008	2.A.1	1.A.4	77
	Fakahatchee Strand	FDEP	1980	TBD	*	*	80,231	2.A.1	1.A.4	78
	Southern Golden Gate Estates	FDEP	1984	TBD	*	*	57,200	2.A.1	1.A.4	79
	Dade County Training Jetport	NPS	2000	2003	\$0	\$0	24,000	2.A.1		171
	Twelve Mile Slough	SFWMD	1998	2001	\$3,300,000	\$3,300,000	3,300	2.A.1		172
	Rookery Bay	FDEP	1980	TBD	\$46,240,000	\$46,200,000	18,532	2.A.1		173
	Estero Bay	FDEP	1985	TBD	TBD	\$40,100,000	16,740	2.A.1		174
	Okaloacoochee Slough	FDEP/SFWMD	1996	TBD	\$21,300,000	\$20,000,000	37,210	2.A.1		175
	South Florida Multi-Species Recovery Plan	USFWS	1994	2010	\$329,950,000	\$118,410,000		2.A.1	2.B.4	176

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** = Consistent with authorizing Big Cypress legislation

*** See Kissimmee River Restoration Project Data Sheet pg. 90

Goals	Project Name	Org.	Start	End	Financial Requirement	Appropriated to Date	Measures & Targets	Primary Objective	Secondary Objectives	
	Paradise Run	SFWMD	1998	2001	*	*	4,265	2.A.1	1.A.4	67
2.A.2.	CORAL REEF PROTECTION PROJECTS									
	Planning and Implementation of the Tortugas Ecological Reserve	NOAA	1998	2004	TBD	\$0		2.A.2		177
2.A.3.	OTHER NATURAL HABITAT PROJECTS									
	Modified Water Deliveries to Everglades National Park	NPS	1990	2003	*	*		2.A.3	1.A.3	22
	C&SF: CERP- Protect and Enhance Existing Wetland Systems along LNWR (Strazzulla Tract)	USACE/SFWMD	2001	2007	\$52,772,000	\$0		2.A.3		178
	C&SF:CERP Environmental Water Supply Deliveries to the Caloosahatchee Estuary	USACE/SFWMD	TBD	TBD	TBD	\$0		2.A.3		179
	C&SF:CERP Environmental Water Supply Deliveries to the St. Lucie Estuary	USACE/SFWMD	TBD	TBD	TBD	\$0		2.A.3		180
	Kissimmee River Restoration Project	USACE/SFWMD	1994	2009	*	*		2.A.3	1.A.4	90
	East Coast Buffer/Water Preserve Areas	FDEP/SFWMD	1994	TBD	*	*		2.A.3	1.A.4	33
	New River Forest Restoration Project	Broward	1997	TBD	*	*		2.A.3	2.B.4	194
	Big Cypress National Preserve Mineral Rights	NPS	2000	2003	TBD	\$0		2.A.3		181
	Critical Projects - Lake Trafford	USACE	1997	2003	*	*		2.A.3	1.B.3	133
	McDaniel Ranch Land Acquisition	SFWMD	2000	TBD	*	*		2.A.3	1.A.4	80
	WCA-2A Regulation Schedule Review	USACE	1998	2001	\$500,000	\$300,000		2.A.3		182
	Miami-Dade County Environmentally Endangered Lands Program	Dade	1991	TBD	\$56,074,406	\$25,749,000		2.A.3		183
	C&SF:CERP Restoration of pineland and hardwood hammocks in C-111 Basin	USACE	2000	2006	\$600,000	\$0		2.A.3		184
	North Fork of the New River Restoration	Broward	1997	2003	*	*		2.A.3	1.A.4	93
	West Palm Beach Wetland Reclamation Project	COWPB	1996	2001	\$24,600,000	\$21,100,000		2.A.3		3 185
	Loxahatchee Slough Ecosystem Restoration	PBCo.	1997	2000	*	*		2.A.3	1.A.4/2.B.4	95
Sub-Goal 2.B.	CONTROL INVASIVE PLANTS									
2.B.1.	INVASIVE EXOTIC PLANT MANAGEMENT PLAN DEVELOPMENT									
	Prepare management plans for top 20 south Florida exotic pest plants	NEWTT	2001	2011	\$600,000	\$0		2.B.1		186
2.B.2.	EXOTIC SPECIES MAINTENANCE CONTROL PROJECTS									
	Achieve "Maintenance Control" status for Brazilian Pepper, Melaleuca, Australian pine and Old world climbing fern in all natural areas statewide by 2020	NEWTT	2002	2020	\$100,000,000	\$0		2.B.2		187
	Integration of Federal, State, and Local Agency Invasive Exotic Control Programs into Florida-wide Strategy	FDEP	2000	2005	TBD	\$76,418,000		2.B.2		188
2.B.3.	INVASIVE EXOTIC PLANTS PREVENTION PLAN DEVELOPMENT									
	Complete an Invasive Exotics Plant Prevention, Early Detection and Eradication Plan by 2005	NEWTT	2001	2004	\$5,000,000	\$0		2.B.3		189
2.B.4	OTHER RELATED EXOTIC SPECIES PROJECTS									
	Hole-in-the-Donut	NPS	1994	2017	\$75,000,000	\$11,582,000	6,000	2.B.4		190
	Melaleuca Control (Critical) Big Cypress National Preserve	NPS	1998	2005	\$1,400,000	\$1,050,000	150 sq. miles	2.B.4		191
	Everglades National Park Exotic Control Program	NPS	2001	TBD	TBD	\$0	650,000	2.B.4		192
	Esteros Bay Aquatic Preserve and Buffer Reserve Enhancement and Exotic Removal Project	FDEP	1998	2004	\$1,350,000	\$1,020,000	732	2.B.4		193
	South Florida Multi-Species Recovery Plan	USFWS	1994	2010	*	*		2.B.4	2.A.1	176
	New River Forest Restoration Project	Broward	1997	TBD	\$2,220,000	\$520,000	30	2.B.4	2.A.3	194
	Exotic Species Removal	Seminoles	1998	2010	\$988,000	\$228,000	80	2.B.4		195
	Exotic Pest Plant Controls in South Florida Ecosystems	ARS	1998	2006	\$10,317,000	\$1,190,000		2.B.4		N/A
	C&SF:CERP- Melaleuca Eradication Project and other Exotic Plants	USACE	2006	2011	\$5,772,000	\$0		2.B.4		196
	Melaleuca Quarantine Facility	USDA/ARS	1997	2003	\$5,000,000	\$1,000,000		2.B.4		197
	Loxahatchee Slough Ecosystem Restoration	PBCo.	1997	2000	*	*		2.B.4	1.A.4/2.A.3	95
GOAL 3.	FOSTER COMPATIBILITY									
SAMPLE	PROJECTS									
	Regional Water Supply Plans	SFWMD	1999	TBD	TBD	TBD		3		198
	South Biscayne Bay Watershed Management Plan	Miami-Dade	1999	2002	\$6,400,000	\$4,900,000		3		199
	Agriculture and Rural Area Study	Miami-Dade	2000	2001	\$1,100,000	\$400,000		3		200

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Goals	Project Name	Org.	Start	End	Financial Requirement	Appropriated to Date	Measures & Targets	Primary Objective	Secondary Objectives	
	Critical Projects - Florida Keys Carrying Capacity	USACE/DCA	1997	2001	\$5,500,000	\$3,739,000		3		201
	C&SF:CERP Change Coastal Wellfield Operations	USACE/SFWMD	TBD	TBD	TBD	\$0		3		202
	C&SF:CERP Lower East Coast Utility Water Conservation	USACE/SFWMD	1999	2036	TBD	\$0		3		203
	Miami River Dredging Project	USACE	TBD	TBD	TBD	\$0		3		N/A
	Pineland Site Complex	FDEP	1996	TBD	*	*		3	2.A.1	159
	Eastward HO! Brownfields Partnership	SFRPC	1998	2010	TBD	\$13,200,000		3		204
	Palm Beach County Freshwater Chain-of-Lakes Project	PBCo.	1998	2003	\$6,813,000	\$1,820,000		3		205
	West Palm Beach Wetland Reclamation Project	COWPB	1996	2001	*	*		3	2.A.3	185
OTHER	RESTORATION PROJECTS									
	Enhance the NPS South Florida Ecosystem Restoration Implementation Program	NPS	1999	TBD	TBD	TBD				N/A
	C&SF: CERP- Lake Okeechobee and Hillsboro Site1 ASR Pilot	USACE			\$27,000,000	\$0				N/A
	C&SF: CERP- Miami-Dade County Water Supply	USACE			\$76,668,000	\$0				N/A
	Kissimmee Chain of lakes Drawdown/Restoration Project	FWC	1999	2010	\$23,000,000	\$0				N/A
	Lake Tohopekaliga Wetland Acquisition	FWC	1998	2000	\$10,000,000	\$0				N/A
	Economic Analysis of Agricultural Land and Water Management	USDA	1997	2002	\$1,845,000	\$0				N/A
	Lake Istokpoga Ecosystem Restoration and Management	FWC	1998	2002	\$17,325,000	\$5,155,000				N/A
	Winsberg Wetlands Water Reclamation Project	PBCo.	1999	2003	\$14,500,000	\$3,000,000				N/A
	Extension/Public Information to Support Ecosystem Restoration in C-111 Basin	UF/IFAS	1998	2004	\$250,000	\$81,000				N/A
	Eastward Ho! Corridor Rival Development Trends Fiscal Impact Analysis (DCA)	FDCA	1997	1998	\$150,000	\$150,000				N/A
	South Florida Community-Urban Resources Partnership Ecosystem Restoration Project	USDA	1998	2000	\$2,000,000	\$1,020,000				N/A
	South Miami-Dade Stormwater Treatment and Distribution Area Demonstration Project	Dade	1996	2001	\$2,136,000	\$2,136,000				N/A
	Big Pine and No Name Keys Multi-Species Habitat Conservation Plan	FDCA	1999	2000	\$300,000	\$200,000				N/A

LEGEND

Project ID

- CE = Central Everglades
- CERP = Comprehensive Everglades Restoration Plan
- ECP = Everglades Construction Project
- FK = Florida Keys
- GL = Greater Lake Okeechobee
- KV = Kissimmee Valley
- SE = Southeast Coast
- SW = Southwest Coast and Big Cypress
- TS = Total System

Goals, Sub-Goals & Objectives

- GOAL 1 = GET THE WATER RIGHT
 - Sub-Goal 1.A = GET THE HYDROLOGY RIGHT (Quantity, Timing & Distribution)
 - 1.A.1 = Surface Water Storage Reservoir Projects in Acre-Feet
 - 1.A.2 = Aquifer Storage and Recovery (ASR) Projects in Billion Gallons per Day (BGD)
 - 1.A.3 = Projects Removing Barriers to Sheetflow in Miles
 - 1.A.4 = Other Related Hydrology Projects
 - Sub-Goal 1.B = GET THE WATER QUALITY RIGHT
 - 1.B.1 = Stormwater Treatment Area (STA) Projects in Acres
 - 1.B.2 = Development of Total Maximum Daily Load (TMDL) Plans
 - 1.B.3 = Other Related Water Quality Projects
- GOAL 2 = RESTORE, PRESERVE & PROTECT NATURAL HABITATS & SPECIES
 - Sub-Goal 2.A = RESTORE, PRESERVE AND PROTECT NATURAL HABITATS
 - 2.A.1 = Acres of Land Acquired for Habitat Protection
 - 2.A.2 = Coral Reef Protection Projects
 - 2.A.3 = Other Related Natural Habitat Restoration, Preservation and Protection Projects
 - Sub-Goal 2.B = CONTROL INVASIVE PLANTS
 - 2.B.1 = Invasive Exotic Plant Species Management Plan Development
 - 2.B.2 = Exotic Species Maintenance Control Projects
 - 2.B.3 = Invasive Exotic Plant Prevention Plan Development
- Goal 3 = FOSTER COMPATIBILITY
 - Sample Projects

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